

Chapter I: Academic		
Particulars		
TEACHING DEPARTMENT		
AC-TA	Staff Related and Other Academic Expenses	Budget Estimates for F.Y. 2021-22
AC-TA1	Employee Salary with Entitlement and Benefits (Pay-Scale)	
AC-TA1.1	Professors (Existing 4+ 2 Projected)	2,10,00,000
AC-TA1.2	Associate Professors (Existing 7+ 2 Projected)	2,25,00,000
AC-TA1.3	Assistant Professors (Existing 32)	4,40,00,000
AC-TA1.4	General Temporary Assistance Fixed-Pay - Assistant Professors (50-70,000 Rs); Associate Professors (70-90,000 Rs) and Professors (90,000 Rs & above) and Teaching & Research Associates (30-40,000 Rs) and temporary staff (20)	70,00,000
AC-TA1.5	Visiting Faculty / Honorary Professors	5,00,000
AC-TA1.6	Chairs/Fellowships/RA	15,00,000
AC-TA1.7	Ph. D. Programme	6,00,000
AC-TA1.8	MBA Programme	0
AC-TA1.9	Staff Development Committee (Capacity Building, Communication Skills, Soft-Skills, Research & Seminars, Training Program. etc. for Admin Staff)	10,00,000
	Total	9,81,00,000
AC-TA2	Arrears due to Revised Pay Scale	
AC-TA2.1	(i) Existing/Previous Employees-7th Pay Arrears (HRA & TA Diff.)	1,00,00,000
	Total	10,81,00,000
AC-TA3	Retirement Benefits	
AC-TA3.1	New Pension Scheme	65,00,000
AC-TA3.2	Gratuity	25,00,000
AC-TA3.3	Earned Leave Encashment provision for Academic Staff	1,50,00,000
	Total	2,40,00,000
	Total AC-TA	13,21,00,000
AC-TB	Student Related and Other Academic Expenses	Budget Estimates for F.Y. 2021-22
AC-TB1	Science & Technology Department (Labs Maintenance, Purchase of Chemicals, Instruments, Site/laboratory visits), Summer Course, Seminar & Conference	2,00,000
AC-TB2	Moot Court Participation(GNLU students)/Intra Moot Competition/GNLU International Moot Court Competition/GNLU Moot Court on Securities and Investment Law, 2018	60,00,000
AC-TB4	Student Exchange Programme & Students Training Internships(For Incoming and Outgoing Max. 50 students)	50,00,000
AC-TB5	Foundation Day, Orientation Expenses, Parents Meet	5,00,000
AC-TB7	Others (Study Tour, Accident Insurance Policy, Preparing I-Card, Traveling Exp. of Students, Field Survey etc.)	50,000
AC-TB7.1	Medical Insurance for the Students	20,00,000
AC-TB9	Scholarship for CLAT meritorious students	10,00,000
AC-TB11	Convocation	5,00,000
AC-TB13	International Faculty Exchange (Incoming)	5,00,000
AD-C12	Language Courses (compulsory for First Year Students)	
AC-TB16	GNLU Scholarship for Students' participation in National and International events and competitions	10,00,000
AC-TB17	GNLU Digital Media Team	1,50,000
AC-TB18	NSS/NCC	2,45,000
AC-TB8	Miscellaneous Educational Expenses	2,00,000
	Total AC-TB	1,73,45,000

RESEARCH DEPARTMENT		
AC-RA	Research Program and Activities	
AC-RA1	Research Publications(Regular/Special)	10,00,000
AC-RA1.1	(i)The GNLU Law Review	
AC-RA1.2	(ii)GNLU Journal of Law, Development & Politics	
AC-RA1.3	(iii)Developing World Review on Trade & Competition	
AC-RA1.4	(iv)GNLU Herald	
AC-RA1.5	(v)Book Publication,Membership for Research (Best Research Paper)	
AC-RA1.6	Gujarat Law Journal	
AC-RA2	Membership Fees of other institutions	5,00,000
AC-RA3	Research Assistance to Faculty, Staff and Students	16,40,000
AC-RA3.1	Research Grant to Staff for research, publications, printing, etc.	5,00,000
AC-RA3.2	Research Project Grant, research centre monthly honorarium (Rs 5000) to Research Centre Directors	11,40,000
AC-RA3.3	Research Capacity Building/Training/Conferences/Seminars	10,00,000
AC-RA4	Student Research Development Council	3,00,000
AC-RA5	Scholarship-Student Research Associates (10+2)	5,00,000
AC-RA7	Gujarat Legal Education Project	7,00,000
AC-RA8	Study in Gujarat	10,00,000
AC-RA6	Miscellaneous Research Programs and Activities	1,00,000
Total- AC-RA		67,40,000
AC-TEB	GNLU Centres of Excellence	Budget Estimates for F.Y. 2021-22
AC-TEB1.1	Centre for Sports and Entertainment Law	5,00,000
AC-TEB1.2	Centre for Law and Economics	5,00,000
AC-TEB1.3	Centre for Private International Law	5,00,000
AC-TEB1.4	Centre for Finance, Banking and Investments	5,00,000
AC-TEB1.5	Centre for Foreign Policy Studies & Security Studies	5,00,000
AC-TEB1.6	Centre for Public International Law & Centre for Foreign Languages	5,00,000
AC-TEB1.7	Centre for Constitutional and Administrative Law	5,00,000
AC-TEB1.8	Centre for Corporate and Insolvency Law	5,00,000
AC-TEB1.10	Centre for Business and Public Policy	5,00,000
AC-TEB1.11	Centre for Law and Society	5,00,000
AC-TEB1.12	Centre for Environment and Sustainable Development	5,00,000
AC-TEB1.13	Centre for Intellectual Property Rights	5,00,000
AC-TEB1.14	Center for Research in Criminal Justice Sciences	5,00,000
AC-TEB1.15	Center for Disabilities Studies	5,00,000
AC-TEB1.16	Centre for Trade and Competition Law	5,00,000
AC-TEB1.17	Centre for Law and Technology	5,00,000
AC-TEB1.18	Center for Air and Space Law	5,00,000
AC-TEB1.19	Centre for ADR	5,00,000
AC-TEB1.20	Center for Legal History, Philosophy & Tradition	5,00,000
AC-TEB1.21	Centre for Women and Child Rights	5,00,000
AC-TEB1.22	Provision for New Center	5,00,000
Total- AC-TEB		1,05,00,000
TRAINING AND EXTENSION DEPARTMENT		
AC-TEA	Programmes and Seminars undertaken by GNLU	Budget Estimates for F.Y. 2021-22
AC-TEA1	Training Programs, Certificate Courses	23,00,000
AC-TEA1.1	Criminal Law Committee	0
AC-TEA1.2	Legislative Drafting and Parliamentary Procedures	3,00,000
AC-TEA1.4	National Training Workshops, Seminars and Conferences under GEXTRA	20,00,000
AC-TEA1.6	Training Programme for BSW students and practitioners	1,50,000
AC-TEA1.8	Faculty Development Programme	5,00,000
AC-TEA1.9	Internship and Placements	15,00,000
AC-TEA1.10	GNLU Legal Entrepreneurial / Incubation Program (Remuneration, Project remuneration, stationery, travel, resource persons, printing & other misc. Expenses)	3,00,000
AC-TEA1.12	GNLU Litigation Assistance & Support Scholarship (GLASS)	18,00,000
AC-TEA1.15	Police Academia Interaction Forum (PAIF)	5,00,000
AC-TEA1.11	Miscellaneous Training and Extension Programs	1,00,000
Total- AC-TEA		71,50,000

AC-TEC	Committees	Budget Estimates for F.Y. 2021-22
AC-TEC1	Gender Sensitization Committee/Complaint Cell (Awareness Program for Sachivalaya Staff, Social Awareness Program, Gender Sensitization, Women and Law)	2,00,000
AC-TEC4	Alumni Relations and Association (Yearly Get-to-gether, Alumni-run courses, Culture Program)	10,00,000
AC-TEC5	Scholarships & Awards (Recognition of Outstanding Faculty and Staff)	5,00,000
AC-TEC6	Sports Committee (Participation and organising various events)	25,00,000
AC-TEC7	Legal Service Committee (Free Legal Aid, Full-time Legal Services Coordinator)	5,00,000
AC-TEC8	Student Welfare Committee	6,00,000
AC-TEC9	Student Activities Committee (Pentagram, Music Equip., Stage, Prize Money, Swara Natya Sanjhe, Theater Club, Sangeet Sandhya, Garba, Weekly Students Activities like quiz, theatre, dance etc.)	25,00,000
AC-TEC10	Competitive/Judicial Services Exam Guidance Training Programs and Activities	3,00,000
	Tie-up with Competitive Exam Institutions, Special Lectures& Training	0
	Logistics/Hospitality	0
AC-TEC11	Debating Committee (GNLU National Debate Competition)	7,50,000
AC-TEC12	GNLU MUN Society	6,00,000
AC-TEC13	GNLU Committee for Divyang Students (GCDS)	4,00,000
	Total- AC-TEC	98,50,000
	Particulars	Budget Estimates for F.Y. 2021-22
AC-T	Teaching	14,94,45,000
AC-TA	Staff Related and Other Academic Expenses	13,21,00,000
AC-TB	Student Related and Other Academic Expenses	1,73,45,000
AC-R	Research	1,72,40,000
AC-RA	Research Related Activites	67,40,000
AC-RB	Centers	1,05,00,000
AC-TE	Training & Extension	1,70,00,000
AC-TEA	Programmes and Seminars undertaken by GNLU	71,50,000
AC-TEC	Committees	98,50,000
	Total	18,36,85,000

Chapter II: Administrative		
Particulars		
AD-A	Staff Related Expenses	Budget Estimates for F.Y. 2021-22
AD-A1	Employee Salary with Entitlement and Benefits - In Pay-Scale	3,85,00,000
AD-A1.1	Existing pay-scale regular (33 Existing+ 4 Projected)	2,60,00,000
AD-A1.2	General Temporary Assistance (staff on yearly fixed-pay with limited benefits) (4 Existing)	1,20,00,000
AD-A1.3	60 Outsourcing (medical services 1, electricity 4, drivers 3, Gardeners 09, wardens 06, office assistants 03, security officer 01, administrative assistant 29 including IT, library, STP Operator, Sports Assistants, Museum Curator 1, Plumber 2)	5,00,000
AD-A2	Existing/Previous Employees Arrears	10,00,000
AD-A3	Retirement Benefits	1,45,00,000
AD-A3.1	New Pension Scheme	35,00,000
AD-A3.2	Gratuity	10,00,000
AD-A3.3	Earned Leave Encashment provision for Admin Staff	1,00,00,000
AD-A4	Staff Recruitment Cost including Advertisement	4,00,000
AD-A5	Staff Development Committee (Capacity Building, Communication Skills, Soft-Skills, Research & Seminars, Training Program. etc. for Admin Staff)	5,00,000
AD-A6	Staff Welfare Committee	15,00,000
Total (A1 to A4)		5,64,00,000
AD-B	Accounts & Finance Section	
AD-B1	Audit Fees/Professional Fee	5,00,000
AD-B2	Bank Charges	50,000
AD-B3	Cash Handling Allowance	9,000
AD-B4	Other Miscellaneous Expenses	25,000
Total (B1 to B3)		5,84,000
AD-C	Administration Department	Budget Estimates for F.Y. 2021-22
AD-C1	Inspection & Affiliation Fees (UGC, NAAC & BCI)	12,00,000
AD-C2	House Keeping (Including Swacha Bharat Mission)	1,50,00,000
AD-C3	Security Services	60,00,000
AD-C4	Electricity Bill (Rs.1000000 x 12)	1,20,00,000
AD-C5	Procurement of Academic & non-academic supplies/materials	35,00,000
AD-C5.1	Stationary, mementos, etc.	5,00,000
AD-C5.2	Electrical Exp (Electrical Equipments & Labour)	15,00,000
AD-C6	Postage & Courier Expenses	3,50,000
AD-C7	Telephone, Fax & Mobile Expenses	2,50,000
AD-C8	Medical Insurance for staff	10,00,000
AD-C9	Professionals and Consultants (Audit, Accreditation, Quality insurance, Sports, PF, Medical, litigation incl counsels fees)	20,00,000
AD-C10	Advertisement Expenses other than specific purpose	2,00,000
AD-C11	Garden Maintenance & Landscaping	5,00,000
AD-C12	Repairs & Maintenances	99,00,000
	Repairs & Maintenances Electrical AMC Elevators (Shishya bhavan, Adminblock) HVAC (Guru bhavan, Shishya bhavan, Admin block), D.G.Set.etc.	44,00,000
	Repairs & Maintenances (other than Hostel) (Renovation, Creation of class room, & other maint.)	55,00,000

AD-C13	Hospitality related expenses (Stay Charges of Guests in general)	50,000
AD-C14	Rental of Equipments	20,000
AD-C15	Staff Quarters Rent	8,00,000
AD-C16	Staff Related Expenses(Preparation of I-Card, Conveyance Exp., lunch/tea/coffee etc.)	50,000
AD-C17	Vehicles Related Exp.	11,00,000
AD-C17.1	Fuel Expenses	3,00,000
AD-C17.2	Repairs & Maintenance Exp.	4,00,000
AD-C17.3	Official Travel Expenses	3,00,000
AD-C17.4	Car Hiring Charges	50,000
AD-C17.5	Bus Hiring Charges	50,000
AD-C18	Mess Charges	3,33,72,500
AD-C20	Printing Expenses	5,00,000
AD-C21	LTC	10,00,000
AD-C19	Other Miscellaneous Expenses	2,50,000
	Total (C1 to C21)	9,74,42,500
AD-D	Hostel and Staff Residence	Budget Estimates for F.Y. 2021-22
AD-D1	Medical Expenses (Equipment, First-Aid Kits etc.)	4,00,000
AD-D2	Hot Water Exp.	1,00,000
AD-D3	Repairs & Maintenance	11,00,000
AD-D4	Other Miscellaneous Expenses	3,00,000
	Total (D1 to D4)	19,00,000
AD-E	Examination Section	
AD-E1	Stationary, Mark sheets & other Expenses	8,00,000
AD-E2	Examination Software,Printers- Maintenance	1,50,000
AD-E3	Other Miscellaneous Expenses	1,00,000
AD-E4	Expenses for Central Evaluation	1,50,000
	Total	12,00,000
AD-F	ICT Section	
AD-F1	AMC & Labour Charges - Networking and IT equipments	35,00,000
AD-F2	Annual Software application maintaince/software upgrade/website upgrade/web hosting/ERP	30,00,000
AD-F3	Procurement of Equipment	
AD-F4	BSNL/NKN/NMEICT Connectivity charges for 10 year/Internet Expenses	35,00,000
AD-F5	Online Subscription for Software or License/Development for website, Domain, Hosting and Maintenance etc.	2,00,000
AD-F6	Miscellaneous Exp.	50,000
	Total (F1 to F6)	1,02,50,000
AD-G	Library	
AD-G1	Online Subscription for Magazines, Supreme Court Cases etc.	35,00,000
AD-G2	Newspapers, Magazines and Research Journals - Subscriptions & Purchases (Print & Electronics)	25,00,000
AD-G3	AMC for Library Systems & Miscellaneous Exp.	5,00,000
AD-G4	Faculty Book Scheme	4,20,000
	Total (G1 to G3)	69,20,000
AD-H	Director's Office	Budget Estimates for F.Y. 2021-22
AD-H1	Meetings of Statutory Bodies	5,00,000
AD-H2	Official Travel of Director and Registrar	3,00,000
AD-H4	Miscellaneous Exp.	60,000
	Total (H1+H2)	8,60,000

AD-I	Training & VIP Guest House	
AD-I1	Hiring charges of Furniture / Fixture	50,000
AD-I2	Laundry Charges	80,000
AD-I3	TV Cable Connection - Recharge	30,000
AD-I4	Miscellaneous Exp.	1,00,000
	Total (I1 to I4)	2,60,000
	Particulars	Budget Estimates for F.Y. 2021-22
AD-A	Staff Related Expenses	5,64,00,000
AD-B	Budget, Accounts and Finance	5,84,000
AD-C	Administration Department	9,74,42,500
AD-D	Hostel, Guest House and Staff Residence	19,00,000
AD-E	Examination Department	12,00,000
AD-F	IT Department	1,02,50,000
AD-G	Library	69,20,000
AD-H	Director's Office	8,60,000
AD-I	Training & VIP Guest House	2,60,000
	Total	17,58,16,500

Chapter III - Capital Expenditures

CE	Capital Expenditures	Budget Estimates for F.Y. 2021-22
CE-1	Procurement of Books (National and International)	40,00,000
CE-2	Procurement of E-Books	30,00,000
CE-5	Furniture, fixtures and Related Infrastructure(For Library, Hostel, old Guest House, Accounts and Exam)	74,00,000
CE-5.1	New/Upgradation Library Automation Software	5,00,000
CE-5.2	High Security Door & Security Storage System-Accounts & Exam Section	0
CE-5.3	Storage System in Account/Examination/HR (fire resistant compactors with high security features)	10,00,000
CE-5.4	Wall-based cupboard with doors and shelves-Exam	
	Hostel- Furniture -	15,00,000
	General-	23,50,000
	Library Books stack/racks are related furniture-	20,00,000
CE-5.5	Internship & Placement-Furniture (Cupboards, Books Stands, Display Boards & other Misc wooden articles)	50,000
CE-6	Purchase of Computer System/Laptops,Hardware, UTM Appliance, Active and Passive Networking Components/Equipment, ICT Equipment,Peripherals and CCTV.	40,00,000
CE-9	Office Automations	5,00,000
CE-10	Electrical Installation	1,00,00,000
	(Installation of New LED Lights, Air Conditioning System	
CE-11	Campus Development Construction/ renovation fund	5,50,00,000
CE-16	Sound Systems-Class Room	200,000
CE-17	Wall-based cupboard with doors and shelves	300,000
CE-18	Legal History Museum	2,00,000
CE-19	One new Staff Car and two wheeler	15,00,000
CE-20	Carpet on Library	250,000
CE-21	Sports related Infrastructure	2,50,00,000
CE-22	Sports Facility & Equipments	10,00,000
CE-24	Equipment & Material Required for Guest House	4,00,000
CE-25	ERP Project	25,00,000
CE-26	CCTV	3,00,000
	Sub Total	11,55,50,000

Chapter IV: Incomes		
Particulars		
Incomes		Budget Estimates for F.Y. 2021-22
I-A	Fees Incomes	
I-A1	LLB (941 Students (923 Students+ 18 EWS Students)	15,90,75,000
I-A2	LLM (69 Students (63 Students + 6 EWS students)	1,07,98,500
I-A3	Mess Fees (973 Students)	3,33,72,500
I-A4	NRI students for 91 seats (UG Course) & 8 Seats (PG Course)	11,01,45,000
I-A5	Income from Research Division/ Programs and Activites	1,00,00,000
I-A6	Income from Extension and Training Division	10,00,000
I-A7	Ph.D. Programme	60,00,000
I-A8	MBA. Programme	0
I-A9	Re-examination, Re-valuation & Re-registration Fee	5,00,000
I-A10	Chairs / Fellowships	1,00,00,000
	Total (A1 to A10)	34,08,91,000
I-B	Interest Incomes	
I-B1	Interest in Savings Bank Accounts & FDR with Corporation Bank	27,00,000
I-B2	Interest on F.D.R. with GSFS Ltd. For Corpus Fund @4.5%	3,06,00,000
	Total (B1 to B3)	3,33,00,000
I-C	CLAT	
I-C1	CLAT Share (Other Exam Share)	1,00,00,000
	Total I-C	1,00,00,000
I-D	Sponsorship and funding for research, training, conferences	
I-D1	GIMC Moot Court Sponsorships	3,00,000
I-D2	Language Courses fees & Centre for Foreign Languages	0
I-D8	GEXTRA	40,00,000
	Total (D1 to D8)	43,00,000
I-F	Grant from UGC & Other Sources	Budget Estimates for F.Y. 2021-22
I-F1	U.G.C. Grant	1,30,00,000
I-F2	Govt of Gujarat Research, Capacity Building, Campus etc. Funding (2021)	0
I-F4	Sports Infrastructure Grant	7,50,00,000
	Total (F1 + F2)	8,80,00,000
I-G	Other Incomes	
I-G1	Charges on Withdrawal, Late fee and other recovery	50,000
I-G2	Cultural and Extra Curricular Program (Pentagram, etc.)	6,00,000
I-G3	Donation	4,00,000
I-G4	Facility Charges	30,00,000
I-G5	Income From Guest House	15,00,000
	Total (G1 + G2)	55,50,000
	Particulars	Budget Estimates for F.Y. 2021-22
I-A	Fees Incomes	34,08,91,000
I-B	Interest Incomes	3,33,00,000
I-C	CLAT Share	1,00,00,000
I-D	Research, Consultancy & Project Income	43,00,000
I-F	UGC Grant & Other Govt. Grants	8,80,00,000
I-G	Other Income Charges on Withdrawal, Late fee and other recovery)	55,50,000
	Total	48,20,41,000

GNLU Consolidated Budget for 2021-2022 - Chapter V

Chapter I: Academic		Budget Estimates for F.Y. 2021-22
Particulars		
AC-T	Teaching	14,94,45,000
AC-TA	Staff Related and Other Academic Expenses	13,21,00,000
AC-TB	Student Related and Other Academic Expenses	1,73,45,000
AC-R	Research	1,72,40,000
AC-RA	Research Related Activites	67,40,000
AC-RB	Projects undertaken by GNLU	1,05,00,000
AC-TE	Training & Extension	1,70,00,000
AC-TEA	Training, Workshops, Seminars, Conferences	71,50,000
AC-TEC	Committees	98,50,000
	Total (ACT:ACR:ACTE)	18,36,85,000
Chapter II: Administration		Budget Estimates for F.Y. 2021-22
Particulars		
AD-A	Staff Related Expenses	5,64,00,000
AD-B	Accounts & Finance Department	5,84,000
AD-C	Administration Department	9,74,42,500
AD-D	Hostel	19,00,000
AD-E	Examination Department	12,00,000
AD-F	IT Department	1,02,50,000
AD-G	Library	69,20,000
AD-H	Director's Office	8,60,000
AD-I	Training & VIP Guest House	2,60,000
	Total Chapter II	17,58,16,500
Chapter III: Incomes		Budget Estimates for F.Y. 2021-22
Particulars		
I-A	Fees Incomes	34,08,91,000
I-B	Interest Incomes	3,33,00,000
I-C	CLAT Share	1,00,00,000
I-D	Research, Consultancy & Project Income	43,00,000
I-F	UGC Grant & Other Govt. Grants	8,80,00,000
I-G	Other Income(Charges on Withdrawal, Late fee and other recovery)	55,50,000
	Total Chapter III	48,20,41,000
Annual Contribution = Chapter I Add on Chapter II Add on chapter III Substracts Chapter IV		Budget Estimates for F.Y. 2021-22
Particulars		
AC	Chapter I -Academic	18,36,85,000
AD	Chapter II-Administration	17,58,16,500
CB	Capital Budget-III	11,55,50,000
AC+AD+CB	Total Expense	47,50,51,500
I	Chapter IV -Income	48,20,41,000
	Chapter IV - (I + II+III)	69,89,500